

**GREENFIELD PUBLIC SCHOOLS
FISCAL YEAR 25 PROPOSED BUDGET**

	D	E	F	G	H	I	J	K	L	M	N	O	P
	Organization	Object	Account Description	FY21 Actuals	FY22 Actuals	FY23 Actuals	FY24 ALL FUNDS	FY24 LOCAL	\$ Incr/(Decr) - LOCAL	% Incr/(Decr) - LOCAL	FY25 Proposed (ALL FUNDS)	FY25 Proposed (LOCAL)	FY25 Total Grants & SRFs
1													
2	13011020	5100	NP Teaching Staff	51,093	58,537	112,834	254,897	254,895	202,967	79.63%	457,862	457,862	-
3	13011022	5100	NP Teaching Staff SPED	240,899	80,253	38,328	252,654	132,654	(49,897)	-37.61%	82,757	82,757	-
4	13011040	5100	NP Social Worker	38,470	43,799	26,305	80,346	80,346	(80,346)	-100.00%	-	-	-
5	13011200	5100	NP Principal Staff	46,406	56,114	76,411	97,019	97,019	981	1.01%	98,000	98,000	-
6	13011360	5100	NP Teaching Integrated Art	28,131	16,611	10,967	-	-	-	-	-	-	-
7	13012200	5100	NP Secretarial Staff	17,014	18,124	18,873	35,762	35,762	6,823	19.08%	42,585	42,585	-
8	13013000	5100	Teaching Staff, PreK, Adj. NP	-	47,618	952	-	-	-	-	-	-	-
9	13013110	5100	NP Paraprofessionals	95,861	88,768	72,546	109,671	109,671	1,170	1.07%	110,841	110,841	-
10	13013118	5100	NP Paraprofessional SPED	113,058	114,039	99,409	99,295	79,295	94,486	119.16%	193,781	173,781	20,000
11	13013130	5100	NP Building Monitor	-	-	5,451	-	-	22,592	-	22,592	22,592	-
12	13013300	5100	NP Custodial Staff	39,887	42,000	44,331	43,897	43,897	1,364	3.11%	45,261	45,261	-
13	13013400	5100	Sub Reg Teachers & ESP NP	33,888	1,237	34,259	-	-	-	-	-	-	-
14	13013430	5100	Sub Paraprofessionals	-	702	2,486	-	-	-	-	-	-	-
15	13013480	5100	Sub Principal NP	-	588	1,375	-	-	-	-	-	-	-
16	13015150	5400	Instructional Supplies NP	2,416	2,438	2,037	8,826	8,826	(5,076)	-57.51%	3,750	3,750	-
17	13015158	5400	NP SPED Instruct Supplies	-	180	-	-	-	-	-	-	-	-
18	13015600	5400	Office & General Supplies NP	2,406	1,145	3,237	1,200	1,200	520	43.33%	1,720	1,720	-
19	13354221	5200	Transportation Field Trips NP	-	-	-	1,500	-	1,500	-	1,500	1,500	-
20			TOTAL NORTH PARISH (301)	709,529	572,151	549,800	985,067	843,565	197,083	23.36%	1,060,648	1,040,648	20,000

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21	13021020	5100	FS Teaching Staff	858,786	808,838	705,657	1,106,384	968,817	(169,080)	-17.45%	952,804	799,737	153,067
22	13021022	5100	FS Teaching Staff SPED	155,312	197,505	184,270	219,172	219,172	7,665	3.50%	226,837	226,837	-
23	13021040	5100	FS Social Worker	54,736	63,386	66,399	67,655	67,655	15,102	22.32%	82,757	82,757	-
24	13021200	5100	FS Principal Staff	112,897	69,739	93,000	95,790	95,790	2,874	3.00%	98,664	98,664	-
25	13021360	5100	FS Teaching Integrated Art	161,985	165,260	135,301	192,811	116,335	23,279	20.01%	139,614	139,614	-
26	13022200	5100	FS Secretarial Staff	33,070	35,337	37,347	39,367	39,367	2,183	5.55%	41,550	41,550	-
27	13022445	5400	FS Library Supplies	-	-	-	-	-	-	-	1,000	-	1,000
28	13023100	5100	FS Paraprofessionals Kdg	72,967	11,734	14,868	21,303	21,303	(21,303)	-100.00%	-	-	-
29	13023110	5100	FS Paraprofessionals	124,183	58,749	61,804	68,351	68,351	(18,190)	-26.61%	50,161	50,161	-
30	13023118	5100	FS Sped Paraprofessional	-	85,248	73,774	74,704	74,704	43,473	58.19%	118,177	118,177	-
31	13023130	5100	FS Building Monitor	-	31,882	43,762	57,359	57,359	(20,840)	-36.33%	36,519	36,519	-
32	13023300	5100	FS Custodial Staff	50,764	86,055	79,296	80,493	80,493	7,533	9.36%	88,026	88,026	-
33	13023400	5100	Sub Reg Teachers & ESP FS	12,217	4,693	7,651	-	-	-	-	-	-	-
34	13023430	5100	Sub Paraprofessionals FS	-	679	730	-	-	-	-	-	-	-
35	13023480	5100	Sub Principal FS	-	-	150	-	-	-	-	-	-	-
36	13025150	5400	Instructional Supplies FS	2,954	6,264	4,130	6,500	6,500	-	0.00%	6,500	6,500	-
37	13025600	5400	Office & General Supplies FS	4,643	1,913	4,249	6,000	6,000	-	0.00%	6,000	6,000	-
38	13354222	5200	Transportation Field Trips FS	80	330	335	5,000	-	5,000	-	5,000	5,000	-
39			TOTAL FEDERAL STREET (302)	1,644,594	1,627,610	1,512,723	2,040,889	1,821,846	(122,305)	-6.71%	1,853,608	1,699,541	154,067

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1													
40	13041020	5100	4C Teaching Staff	873,145	875,453	883,736	1,022,992	947,992	(92,014)	-9.71%	932,079	855,978	76,101
41	13041022	5100	4C Teaching Staff SPED	139,665	178,442	169,762	212,667	212,667	25,470	11.98%	238,137	238,137	-
42	13041040	5100	Social Worker 4C	46,085	53,463	46,556	57,522	57,522	25,235	43.87%	82,757	82,757	-
43	13041200	5100	4C Principal Staff	85,000	103,274	94,860	97,706	97,706	2,931	3.00%	100,637	100,637	-
44	13042210	5100	4C Cler Adm Staff-Prn	28,615	31,182	32,718	34,510	34,510	(3,475)	-10.07%	31,035	31,035	-
45	13042445	5400	4C Library Supplies	-	-	-	-	-	-	-	1,000	-	1,000
46	13043001	5100	4C Intregated Arts	194,611	168,469	73,690	-	-	209,270	-	209,270	209,270	-
47	13043110	5100	4C Paraprofessionals	140,136	186,442	140,683	165,216	151,716	(28,746)	-18.95%	122,970	122,970	-
48	13043118	5100	4C Sped Paraprofessional	259,564	324,225	285,938	392,243	392,243	40,370	10.29%	432,613	432,613	-
49	13043130	5100	4C Building Monitor	18,898	23,286	24,797	26,199	26,199	10,317	39.38%	36,516	36,516	-
50	13043300	5100	4C Custodial Staff	86,169	94,346	84,053	82,906	82,906	1,958	2.36%	84,864	84,864	-
51	13043400	5100	Sub Reg Teachers & ESP 4C	380	88,614	21,407	-	-	67,987	-	67,987	67,987	-
52	13043430	5100	Sub Paraprofessionals 4C	-	1,073	2,451	-	-	-	-	-	-	-
53	13043480	5100	Sub Principal 4C	-	403	650	-	-	-	-	-	-	-
54	13045150	5400	Instructional Supplies 4C	7,893	6,619	12,491	10,000	10,000	(2,700)	-27.00%	7,300	7,300	-
55	13045600	5400	Office & General Supplies 4C	6,600	2,697	5,122	4,000	4,000	(1,000)	-25.00%	3,000	3,000	-
56	13354224	5200	Transportation Field Trips 4C	-	2,195	2,019	5,000	-	5,000	-	5,000	5,000	-
57			TOTAL FOUR CORNERS (304)	1,886,761	2,140,183	1,880,931	2,110,961	2,017,461	260,603	12.92%	2,355,165	2,278,064	77,101

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1													
58	13051020	5100	NS Teaching Staff	585,375	679,144	725,218	971,298	829,278	(100,077)	-12.07%	900,050	729,201	170,849
59	13051022	5100	NS Teaching Staff SPED	123,240	132,757	139,834	134,774	134,774	26,320	19.53%	161,094	161,094	-
60	13051040	5100	Social Worker NS	99,152	113,743	121,720	80,346	80,346	80,748	100.50%	161,094	161,094	-
61	13051200	5100	NS Principal Staff	90,814	109,442	93,000	95,790	95,790	2,874	3.00%	98,664	98,664	-
62	13051360	5100	NS Integrated Arts	98,366	166,275	219,548	224,324	224,324	8,867	3.95%	233,191	233,191	-
63	13052200	5100	NS Secretarial Staff	4,443	27,684	30,736	32,244	32,244	1,791	5.55%	34,035	34,035	-
64	13052445	5400	NS Library Supplies	-	-	-	-	-	-	-	1,000	-	1,000
65	13053110	5100	NS Paraprofessionals	100,870	119,809	71,103	89,700	89,700	(21,456)	-23.92%	68,244	68,244	-
66	13053118	5100	NS Sped Paraprofessional	111,565	122,215	82,733	119,386	119,386	(5,399)	-4.52%	113,987	113,987	-
67	13053130	5100	NS Building Monitor	-	23,633	31,359	49,199	49,199	5,409	10.99%	54,608	54,608	-
68	13053300	5100	NS Custodial Staff	76,519	84,170	67,021	82,344	82,344	(3,382)	-4.11%	78,962	78,962	-
69	13053400	5100	Sub Reg Teachers & ESP NS	4,293	6,083	5,161	-	-	-	-	-	-	-
70	13053430	5100	Sub Paraprofessionals NS	5,047	8,239	2,025	-	-	-	-	-	-	-
71	13053480	5100	Sub Principal NS	-	700	925	-	-	-	-	-	-	-
72	13055150	5400	Instructional Supplies NS	3,646	4,072	4,214	12,000	12,000	-	0.00%	12,000	12,000	-
73	13055600	5400	Office & General Supplies NS	7,251	1,051	4,984	5,000	5,000	684	13.68%	5,684	5,684	-
74	13354225	5200	Transportation Field Trips NS	-	2,273	-	5,000	-	5,000	-	5,000	5,000	-
75			TOTAL NEWTON SCHOOL (305)	1,310,581	1,601,289	1,599,579	1,901,405	1,754,385	1,378	0.08%	1,927,612	1,755,763	171,849

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76	13111010	5100	GMS Extrac Activities GM	6,408	6,346	4,868	12,000	12,000	-	0.00%	12,000	12,000	-
77	13111020	5100	GMS Faculty Math Sci Acad	121,900	134,933	262,547	271,803	271,803	4,718	1.74%	276,521	276,521	-
78	13111022	5100	GMS Teaching Staff SPED	313,148	305,617	405,610	584,124	506,555	874	0.17%	507,429	507,429	-
79	13111030	5100	GMS Guidance / School Coun	75,217	136,162	94,640	89,237	89,237	163,670	183.41%	252,907	252,907	-
80	13111040	5100	Social Worker GMS	75,364	84,293	1,589	160,692	160,692	(160,692)	-100.00%	-	-	-
81	13111050	5100	GMS Coaching Staff Athleti	2,825	8,669	15,211	11,348	11,348	(11,348)	-100.00%	-	-	-
82	13111200	5100	GMS Principal Staff	180,029	218,266	278,887	290,522	290,522	8,715	3.00%	299,237	299,237	-
83	13111280	5100	GMS Teaching Staff Grd 5	-	60,729	-	-	-	-	-	-	-	-
84	13111290	5100	GMS Teaching Staff Grd 6	-	454	57,408	61,205	61,205	4,040	6.60%	65,245	65,245	-
85	13111300	5100	GMS Teaching Staff Grd 7	937,847	1,045,693	843,643	1,002,895	868,917	108,400	12.48%	1,124,287	977,317	146,970
86	13111360	5100	MS Intregated Arts	456,220	384,174	361,399	282,018	282,018	(15,157)	-5.37%	266,861	266,861	-
87	13112200	5100	GMS Secretarial Staff	74,851	76,980	79,745	82,755	82,755	(1,356)	-1.64%	81,399	81,399	-
88	13113000	5100	Salary & Wages	-	-	-	-	-	-	-	-	-	-
89	13113110	5100	GMS Paraprofessional	20,095	7	1,893	-	-	25,654	-	25,654	25,654	-
90	13113111	5100	GMS Paraprofessionals	147,183	4,012	637	-	-	-	-	-	-	-
91	13113118	5100	MS Sped Paraprofessional	29,998	216,999	164,487	239,561	239,561	2,476	1.03%	242,037	242,037	-
92	13113130	5100	MS Building Monitor	173,666	33,167	58,898	52,616	52,616	(21,134)	-40.17%	31,482	31,482	-
93	13113300	5100	GMS Custodial Staff	16,094	173,735	168,074	176,220	176,220	(22,163)	-12.58%	154,057	154,057	-
94	13113400	5100	Reg Teachers & ESP MS	-	11,105	1,816	-	-	-	-	-	-	-
95	13113430	5100	Sub Paraprofessionals MS	-	49	670	-	-	-	-	-	-	-
96	13114010	5200	GMS Athl Referees EMT's AD	-	2,355	2,988	-	-	-	-	-	-	-
97	13115100	5400	GMS Athletic Supplies MS	4,775	4,719	2,814	20,000	20,000	(10,000)	-50.00%	10,000	10,000	-
98	13115150	5400	Instructional Supplies MS	11,401	14,940	4,579	10,000	10,000	-	0.00%	10,000	10,000	-
99	13115400	5400	GMS Periodicals Library	(3,773)	-	-	-	-	-	-	1,000	-	1,000
100	13115600	5400	Office & General Supplies MS	7,989	3,654	4,875	4,000	4,000	-	0.00%	4,000	4,000	-
101	13354226	5200	Transportation Field Trips MS	-	-	-	8,000	-	7,500	-	7,500	7,500	-
102			TOTAL GREENFIELD MIDDLE (311)	2,651,237	2,927,057	2,817,277	3,358,996	3,139,449	84,196	2.68%	3,371,615	3,223,645	147,970

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103	13121010	5100	GHS Extrac Activities GH	28,078	34,532	37,106	20,921	10,921	27,079	247.95%	38,000	38,000	-
104	13121020	5100	GHS Teaching Staff	1,261,525	759,730	1,568,135	1,717,812	1,207,012	122,641	10.16%	1,757,327	1,329,653	427,674
105	13121021	5100	GHS Teaching Staff SPED	375,543	473,129	517,649	503,728	503,728	10,895	2.16%	514,623	514,623	-
106	13121023	5100	GHS Instruct Electives	147,541	115,524	126,258	133,811	133,811	(68,125)	-50.91%	65,686	65,686	-
107	13121030	5100	GHS Guidance	244,448	279,907	289,869	305,042	305,042	94,310	30.92%	399,352	399,352	-
108	13121040	5100	Social Worker HS	-	1,133	3,052	84,848	84,848	(84,848)	-100.00%	-	-	-
109	13121050	5100	GHS Coaching Staff Athletics	92,634	106,797	104,955	120,027	120,027	4,973	4.14%	125,000	125,000	-
110	13121160	5100	GHS Transitions Coordinator	-	-	-	-	-	-	-	-	-	-
111	13121200	5100	GHS Principal Staff	195,157	252,444	292,611	301,131	301,131	14,338	4.76%	315,469	315,469	-
112	13121310	5100	GHS Teaching Staff Grd 8	199,320	214,982	224,247	141,969	141,969	93,867	66.12%	235,836	235,836	-
113	13121360	5100	HS Integrated Arts	373,117	410,024	502,804	703,457	703,457	(157,615)	-22.41%	545,842	545,842	-
114	13122200	5100	GHS Secretarial Staff	114,800	105,377	109,768	123,315	123,315	5,880	4.77%	129,195	129,195	-
115	13122250	5100	GHS Student Workers	-	1,339	721	-	-	-	-	-	-	-
116	13123110	5100	GHS Paraprofessional	71,745	101,574	117,531	172,390	158,890	(15,087)	-9.49%	143,803	143,803	-
117	13123118	5100	HS Sped Paraprofessional	318,953	270,792	245,341	284,055	284,055	(41,308)	-14.54%	242,747	242,747	-
118	13123130	5100	HS Building Monitor	-	27,313	61,268	33,033	33,033	39,999	121.09%	73,032	73,032	-
119	13123300	5100	GHS Custodial Staff	164,778	184,875	205,716	177,551	177,551	(5,743)	-3.23%	171,808	171,808	-
120	13123400	5100	Sub Reg Teachers & ESP HS	2,845	11,733	14,693	-	-	-	-	-	-	-
121	13123430	5100	Sub Paraprofessionals HS	130	2,077	163	-	-	-	-	-	-	-
122	13124010	5200	GHS Athl Referees EMT's Ad	14,852	27,381	51,345	50,161	50,161	1,839	3.67%	52,000	52,000	-
123	13124150	5200	GHS Testing Guidance	1,990	-	-	10,000	10,000	-	0.00%	10,000	10,000	-
124	13124230	5200	GHS Equip Repairs All	483	-	1,501	8,600	8,500	-	0.00%	8,500	8,500	-
125	13124990	5200	GHS Other Services Princip	6,442	7,420	6,157	51,000	6,000	45,000	750.00%	51,000	51,000	-
126	13125100	5400	GHS Athletic Supplies HS	13,885	15,423	32,060	44,000	44,000	(14,000)	-31.82%	30,000	30,000	-
127	13125150	5400	Instructional Supplies HS	13,921	13,533	16,065	18,000	18,000	-	0.00%	18,000	18,000	-
128	13125152	5400	GHS Elective Supplies	7,021	26,897	21,625	30,000	30,000	-	0.00%	30,000	30,000	-
129	13125350	5400	GHS Postage Principal	5,500	3,703	527	5,500	5,500	-	0.00%	5,500	5,500	-
130	13125400	5400	GHS Periodicals Library	7,708	1,791	6,979	5,000	5,000	3,000	60.00%	8,000	8,000	-
131	13125600	5400	Office & General Supplies HS	13,534	13,515	11,570	15,000	15,000	-	0.00%	15,000	15,000	-
132	13126200	5700	GHS Membership Dues NEASC	4,890	4,965	5,355	7,500	7,500	-	0.00%	7,500	7,500	-
133	13354227	5200	Transportation Field Trips HS	-	1,690	824	-	-	12,500	-	12,500	12,500	-
134			TOTAL GREENFIELD HIGH (312)	3,680,840	3,469,601	4,575,893	5,067,851	4,488,451	89,596	2.00%	5,005,721	4,578,047	427,674

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1	Organization	Object	Account Description	FY21 Actuals	FY22 Actuals	FY23 Actuals	FY24 ALL FUNDS	FY24 LOCAL	\$ Incr/(Decr)- LOCAL	% Incr/(Decr)- LOCAL	FY25 Proposed (ALL FUNDS)	FY25 Proposed (LOCAL)	FY25 Total Grants & SRFs
135	13181021	5100	NP English Language Learners	-	-	-	-	-	-	-	-	-	-
136	13181022	5100	FS English Language Learners	53,832	46,953	872	-	-	-	-	-	-	-
137	13181024	5100	4C English Language Learners	56,645	64,381	67,549	72,188	72,188	10,569	14.64%	82,757	82,757	-
138	13181025	5100	NS English Language Learners	58,629	66,636	71,349	76,056	76,056	6,701	8.81%	82,757	82,757	-
139	13181026	5100	MS English Language Learners	44,223	50,474	-	49,288	49,288	5,647	11.46%	54,935	54,935	-
140	13181027	5100	HS English Language Learners	71,366	78,559	79,491	80,346	80,346	85,168	106.00%	165,514	165,514	-
141	13183000	5100	Tutor, Moldovian, Romanian ELL	17,775	22,995	25,080	20,511	20,511	4,489	21.89%	25,000	25,000	-
142	13184310	5200	Translator Services ELL	-	9,978	-	-	-	-	-	-	-	-
143			TOTAL ELL SERVICES (318)	302,470	339,976	244,341	298,389	298,389	112,574	37.73%	410,963	410,963	-
144	13223000	5100	Referees, EMT's, Adj. HS	-	90	69	-	-	-	-	-	-	-
145	13224200	5200	Athletic Transportation	11,958	61,673	68,899	112,820	87,820	30,180	34.37%	118,000	118,000	-
146	13224990	5200	Prof Services Other	12,688	10,497	4,200	50,161	50,161	(15,058)	-30.02%	35,103	35,103	-
147			TOTAL OTHER ATHLETICS (322)	24,646	72,260	73,168	162,981	137,981	15,122	10.96%	153,103	153,103	-
148	13261061	5100	NP Nursing Services	22,092	27,986	35,597	75,711	75,711	2,272	3.00%	77,983	77,983	-
149	13261062	5100	FS Nursing Services	47,374	51,512	56,489	59,130	59,130	3,911	6.61%	63,041	63,041	-
150	13261064	5100	4C Nursing Services	49,910	67,789	67,006	75,711	75,711	2,272	3.00%	77,983	77,983	-
151	13261065	5100	NS Nursing Services	47,374	54,006	47,773	76,056	76,056	(2,238)	-2.94%	73,818	73,818	-
152	13261066	5100	MS Nursing Services	47,735	53,935	54,603	57,133	57,133	3,771	6.60%	60,904	60,904	-
153	13261067	5100	HS Nursing Services	47,602	32,494	74,291	75,711	75,711	2,272	3.00%	77,983	77,983	-
154	13261069	5100	Nursing Services DW	34,686	48,727	25,670	89,610	89,610	(494)	-0.55%	89,116	89,116	-
155	13262321	5200	School Physician Services	-	-	-	8,000	8,000	2,000	25.00%	10,000	10,000	-
156	13263460	5100	Nursing Substitutes	775	(8,038)	3,059	-	-	20,000	-	20,000	20,000	-
157	13263461	5100	Sub Nursing NP	-	6,073	12,549	-	-	-	-	-	-	-
158	13263462	5100	Sub Nursing FS	-	1,894	634	-	-	-	-	-	-	-
159	13263464	5100	Sub Nursing 4C	-	1,050	2,704	-	-	-	-	-	-	-
160	13263465	5100	Sub Nursing NS	-	1,741	16,697	-	-	-	-	-	-	-
161	13263466	5100	Sub Nursing MS	-	3,150	455	-	-	-	-	-	-	-
162	13263467	5100	Sub Nursing HS	-	1,698	604	-	-	-	-	-	-	-
163	13263990	5100	School Physician Salary	-	-	8,000	-	-	-	-	-	-	-
164	13264030	5200	Contracted Services Nursing	-	-	8,343	11,600	11,600	(5,000)	-43.10%	6,600	6,600	-
165	13265500	5400	Gen Supplies Nursing Program	28,809	7,076	8,759	10,000	10,000	1,000	10.00%	11,000	11,000	-
166			TOTAL NURSING SERVICES (326)	326,357	351,091	423,233	538,662	538,662	29,766	5.53%	568,428	568,428	-
167	13271210	5100	Administration Superintendent	169,996	145,901	178,365	175,000	175,000	10,400	5.94%	185,400	185,400	-
168	13272210	5100	Personnel Assistant	-	-	-	80,000	80,000	-	0.00%	80,000	80,000	-
169	13272211	5100	Administrative Assistant	49,823	57,000	58,140	59,884	59,884	1,797	3.00%	61,681	61,681	-
170	13275400	5400	Periodicals Supt	-	-	61	250	250	-	0.00%	250	250	-
171	13276200	5700	Prof Dues Supt	2,775	3,083	3,717	3,000	3,000	-	0.00%	3,000	3,000	-
172	13276300	5700	Conference & Travel Supt	525	595	760	6,000	6,000	-	0.00%	6,000	6,000	-
173			TOTAL SUPERINTENDENT (327)	223,119	206,580	241,043	324,134	324,134	12,197	3.76%	336,331	336,331	-

**GREENFIELD PUBLIC SCHOOLS
FISCAL YEAR 25 PROPOSED BUDGET**

	D	E	F	G	H	I	J	K	L	M	N	O	P
1	Organization	Object	Account Description	FY21 Actuals	FY22 Actuals	FY23 Actuals	FY24 ALL FUNDS	FY24 LOCAL	\$ Incr/(Decr) - LOCAL	% Incr/(Decr) - LOCAL	FY25 Proposed (ALL FUNDS)	FY25 Proposed (LOCAL)	FY25 Total Grants & SRFs
174	13281070	5100	Network Staff	196,066	190,557	202,591	225,135	225,135	22,428	9.96%	247,563	247,563	-
175	13281080	5100	Data Management Staff	91,236	90,527	75,483	63,036	63,036	49,168	78.00%	112,204	112,204	-
176	13281260	5100	Technology Director	91,622	151,337	91,053	95,000	95,000	21,699	22.84%	116,699	116,699	-
177	13284120	5200	Contract Web Sites	5,070	3,788	7,548	8,768	8,768	998	11.38%	9,766	9,766	-
178	13284260	5200	Contract Phone & Hardware SW	86,635	96,881	79,723	166,215	166,215	(76,250)	-45.87%	89,965	89,965	-
179	13284300	5200	System Software Lease Host	163,550	168,711	117,809	359,432	359,432	(183,188)	-50.97%	176,244	176,244	-
180	13285200	5400	Tech Supplies Tech Dept	5,475	5,972	4,559	17,350	17,350	1,388	8.00%	18,738	18,738	-
181	13285250	5400	Copier Supplies District	4,874	12,147	6,232	21,840	21,840	1,747	8.00%	23,587	23,587	-
182	13286200	5700	Prof Dues Subscriptions	568	568	3,290	12,940	12,940	(7,940)	-61.36%	5,000	5,000	-
183	13286820	5800	Lease Equip e.g. Phones Comp	35,800	39,878	53,700	52,416	52,416	4,193	8.00%	56,609	56,609	-
184	13286830	5800	Technology Equip	14,401	22,784	29,431	97,710	157,210	(97,210)	-61.83%	60,000	60,000	-
185			TOTAL ADMIN TECHNOLOGY (328)	695,297	783,149	671,418	2,000,842	1,179,342	(262,967)	-22.30%	916,375	916,375	-
186	13291170	5100	Asst. Super of Curric Coordina	-	132,579	138,500	142,655	142,655	3,605	2.53%	146,260	146,260	-
187	13291220	5100	Administrative Assistant	46,253	47,518	49,060	58,772	58,772	1,763	3.00%	60,535	60,535	-
188	13293000	5100	Substitute (Alt), Unit C	-	74,270	93,062	30,000	30,000	-	0.00%	30,000	30,000	-
189	13293020	5100	Regular Day Tutors	-	3,360	3,255	25,000	25,000	-	0.00%	25,000	25,000	-
190	13293400	5100	Substitute, Reg Teachers & ESP	34,502	-	24,830	120,000	120,000	-	0.00%	120,000	120,000	-
191	13293430	5100	Substitute Paras	972	-	-	4,000	4,000	-	0.00%	4,000	4,000	-
192	13293440	5100	Substitute Long Term	88,695	63,369	143,451	-	-	-	-	-	-	-
193	13293450	5100	Substitute Clerical	10,771	1,544	7,138	-	-	-	-	-	-	-
194	13294040	5200	Instr Contracted Serv	-	-	-	-	-	25,000	-	25,000	25,000	-
195	13294041	5200	Library Consulting Contracted	-	-	-	-	-	-	-	-	-	-
196	13294290	5200	Staff Development DW	15,210	6,221	3,297	9,000	-	9,000	-	9,000	9,000	-
197	13295140	5400	Textbooks District Wide	48,706	47,583	-	169,050	-	-	-	100,000	-	100,000
198	13295150	5400	Instructional Supplies DW	-	4,614	1,972	100,000	-	79,121	-	285,381	79,121	206,260
199	13295201	5400	Tech Instructional Supplies	7,637	902	23,370	164,750	-	16,060	-	66,060	16,060	50,000
200	13295400	5400	Periodicals SW	-	307	99	1,500	1,500	(1,500)	-100.00%	-	-	-
201	13296250	5700	Other/Confer/Travel, AsstSupr	40	1,287	1,971	5,000	5,000	-	0.00%	5,000	5,000	-
202	13296400	5700	Tech Prof Develop Travel	-	40	-	-	-	-	-	-	-	-
203			TOTAL ASST SUPERINTENDENT (329)	252,786	383,593	490,006	829,727	386,927	133,049	34.39%	876,236	519,976	356,260
204	13311980	5100	Sys Wide Undistributed Salary	8,000	14,010	-	161,500	-	143,045	-	143,045	143,045	-
205	13314150	5200	Employment Screening / Testing	2,223	2,403	2,340	-	-	-	-	-	-	-
206	13314160	5200	Advertising jobs notices etc	371	2,072	3,514	10,000	10,000	-	0.00%	10,000	10,000	-
207	13314170	5200	Marketing District Wide	4,182	3,979	2,429	12,000	12,000	-	0.00%	12,000	12,000	-
208	13315350	5400	Postage SW (not GHS)	14,924	7,659	15,638	16,000	16,000	-	0.00%	16,000	16,000	-
209	13315600	5400	Office & General Supplies DW	9,779	10,643	8,726	15,000	15,000	-	0.00%	15,000	15,000	-
210	13316200	5700	Memberships SW	6,638	7,026	7,914	8,000	8,000	-	0.00%	8,000	8,000	-
211	13316280	5700	Itinerant Travel SW	520	216	886	4,000	4,000	-	0.00%	4,000	4,000	-
212	13316900	5700	School Lunch Bad Debt	-	-	-	1,000	1,000	-	0.00%	1,000	1,000	-
213	13316991	5200	Parking Lot Rental	17,520	17,520	17,520	28,000	28,000	(7,660)	-27.36%	20,340	20,340	-
214			TOTAL SYSTEM WIDE (331)	64,157	65,526	58,967	255,500	94,000	135,385	144.03%	229,385	229,385	-

**GREENFIELD PUBLIC SCHOOLS
FISCAL YEAR 25 PROPOSED BUDGET**

	D	E	F	G	H	I	J	K	L	M	N	O	P
	Organization	Object	Account Description	FY21 Actuals	FY22 Actuals	FY23 Actuals	FY24 ALL FUNDS	FY24 LOCAL	\$ Incr/(Decr)- LOCAL	% Incr/(Decr)- LOCAL	FY25 Proposed (ALL FUNDS)	FY25 Proposed (LOCAL)	FY25 Total Grants & SRFs
1													
215	13321030	5100	Social Worker DW		-	15,716	-	-	-		-	-	-
216	13321210	5100	Administration SPED	290,822	366,892	330,815	386,700	310,224	247,532	79.79%	557,756	557,756	-
217	13321240	5100	Therapy Specialists SPED	694,415	680,571	583,330	788,676	788,676	225,737	28.62%	1,014,413	1,014,413	-
218	13321370	5100	Psychologist - DW	206,255	174,244	34,375	169,696	169,696	(28,362)	-16.71%	141,334	141,334	-
219	13322200	5100	Secretarial Staff SPED	108,925	65,904	114,452	120,846	120,846	(1,866)	-1.54%	118,980	118,980	-
220	13322230	5100	Support Staff Extended Year	19,162	105,534	59,324	-	-	-		-	-	-
221	13323000	5100	Teach/Servcs Extended Year, SP	-	63,871	19,700	60,000	60,000	40,000	66.67%	100,000	100,000	-
222	13323020	5100	Tutors SPED Salary	50,758	7,831	11,533	35,000	35,000	(35,000)	-100.00%	-	-	-
223	13324150	5200	Testing Kits & Supplies SPED	5,172	3,806	9,410	10,000	10,000	-	0.00%	10,000	10,000	-
224	13324180	5200	Contracted Prof. Serv: Eval P	46,267	213,904	477,602	229,570	229,570	-	0.00%	229,570	229,570	-
225	13324200	5200	Transportation Staff SPED	-	-	-	-	-	-		-	-	-
226	13324270	5200	Contracted Student Serv: OTPT	22,028	54,970	2,060	26,560	26,560	-	0.00%	26,560	26,560	-
227	13324330	5200	Tutors SPED	200	-	-	-	-	35,000		35,000	35,000	-
228	13325150	5400	Instructional Supplies SPED	3,009	8,840	6,728	44,713	44,713	6,341	14.18%	51,054	51,054	-
229	13325200	5400	Supplies & Materials	933	716	36	-	-	-		-	-	-
230	13325208	5400	SPED Technology Supplies DW	6,574	10,717	26,492	52,702	52,702	1,581	3.00%	54,283	54,283	-
231	13326200	5700	Professional Dues Administrat	150	-	698	2,630	2,630	132	5.02%	2,762	2,762	-
232	13326280	5700	Itinerant/Travel SPED	-	5,267	17,632	13,210	13,210	-	0.00%	13,210	13,210	-
233	13326300	5700	SPED Conference / Travel	575	2,071	287	3,000	3,000	-	0.00%	3,000	3,000	-
234	13326610	5600	Out of District TuitionMass	1,812,803	75,537	257,246	-	-	-		-	-	-
235	13326620	5600	OOD Tuition Out-of-State	-	11,193	-	250,062	-	-		-	-	-
236	13326630	5600	Out of District TuitionNonPubl	-	547,006	1,457,830	2,980,439	758,956	(275,075)	-36.24%	2,763,881	483,881	2,280,000
237	13326640	5600	Out of District TuitionCollabo	-	129,338	189,734	303,777	303,777	(303,777)	-100.00%	-	-	-
238	13326800	5800	Equip SPED	-	502	-	6,000	6,000	(6,000)	-100.00%	-	-	-
239			TOTAL SPECIAL EDUCATION (332)	3,268,048	2,528,714	3,615,000	5,483,581	2,935,560	(93,756)	-3.19%	5,121,804	2,841,804	2,280,000
240	13334050	5200	Contracted Services Teacher/T	17,835	1,843	2,113	14,000	14,000	-	0.00%	14,000	14,000	-
241	13334990	5200	Contracted Services Other 5	-	1,000	-	-	-	-		-	-	-
242	13335200	5400	Tech Supplies 504	-	-	1,014	3,600	3,600	-	0.00%	3,600	3,600	-
243	13335990	5400	Other Supplies & Equip 504	100	-	-	1,000	1,000	-	0.00%	1,000	1,000	-
244			TOTAL 504 SERVICES (333)	17,935	2,843	3,127	18,600	18,600	-	0.00%	18,600	18,600	-

**GREENFIELD PUBLIC SCHOOLS
FISCAL YEAR 25 PROPOSED BUDGET**

	D	E	F	G	H	I	J	K	L	M	N	O	P
	Organization	Object	Account Description	FY21 Actuals	FY22 Actuals	FY23 Actuals	FY24 ALL FUNDS	FY24 LOCAL	\$ Incr/(Decr)- LOCAL	% Incr/(Decr)- LOCAL	FY25 Proposed (ALL FUNDS)	FY25 Proposed (LOCAL)	FY25 Total Grants & SRFs
1													
245	13343300	5100	Custodial Staff District-Wide	56,381	45,326	28,105	-	-	48,000		48,000	48,000	-
246	13343310	5100	Cust/Maint Coordinator	55,663	71,892	74,970	77,219	77,219	12,781	16.55%	90,000	90,000	-
247	13343320	5100	Maintenance Staff System-Wide	82,768	88,254	91,835	94,512	94,512	3,144	3.33%	97,656	97,656	-
248	13343410	5100	Substitute Custodial	1,235	-	-	10,000	10,000	(10,000)	-100.00%	-	-	-
249	13344210	5200	Disposal Services - DW	55,053	45,037	47,081	48,000	48,000	(2,000)	-4.17%	46,000	46,000	-
250	13344220	5200	Maint Buildings Cont Serv - DW	-	8,399	29,960	55,490	55,490	(4,850)	-8.74%	50,640	50,640	-
251	13344221	5200	Maint Buildings Cont Serv - NP	4,403	4,496	4,845	13,520	13,520	(1,345)	-9.95%	12,175	12,175	-
252	13344222	5200	Maint Buildings Cont Serv - FS	6,190	12,120	11,785	15,337	15,337	682	4.45%	16,019	16,019	-
253	13344223	5200	Maint Buildings Cont Serv - GR	1,003	13,914	1,460	6,000	-	1,636		1,636	1,636	-
254	13344224	5200	Maint Buildings Cont Serv - 4C	2,853	8,090	7,011	9,321	9,321	2,489	26.70%	11,810	11,810	-
255	13344225	5200	Maint Buildings Cont Serv - NS	1,393	4,081	4,229	12,000	12,000	(12)	-0.10%	11,988	11,988	-
256	13344226	5200	Maint Buildings Cont Serv - MS	6,496	17,407	11,451	28,891	28,891	650	2.25%	29,541	29,541	-
257	13344227	5200	Maint Buildings Cont Serv - HS	61,339	66,753	53,956	78,878	78,878	2,210	2.80%	81,088	81,088	-
258	13344229	5200	Maint Buildings Cont Serv - CO	1,214	474	507	28,891	28,891	(25,891)	-89.62%	3,000	3,000	-
259	13344230	5200	Equip Repairs-Parts & Cont- DW	14,091	2,987	1,345	19,800	19,800	(19,800)	-100.00%	-	-	-
260	13344231	5200	Equip Repairs-Parts & Cont- NP	19,188	5,622	3,504	5,000	5,000	-	0.00%	5,000	5,000	-
261	13344232	5200	Equip Repairs-Parts & Cont- FS	18,380	8,996	16,220	7,600	7,600	200	2.63%	7,800	7,800	-
262	13344233	5200	Equip Repairs-Parts & Cont- GR	-	-	321	-	-	-		-	-	-
263	13344234	5200	Equip Repairs-Parts & Cont- 4C	14,490	7,562	6,381	11,000	11,000	(2,200)	-20.00%	8,800	8,800	-
264	13344235	5200	Equip Repairs-Parts & Cont- NS	9,308	6,538	7,340	4,000	4,000	700	17.50%	4,700	4,700	-
265	13344236	5200	Equip Repairs-Parts & Cont- MS	49,568	14,719	43,212	21,500	21,500	(3,200)	-14.88%	18,300	18,300	-
266	13344237	5200	Equip Repairs-Parts & Cont- HS	20,464	47,280	37,595	21,800	21,800	1,045	4.79%	22,845	22,845	-
267	13344239	5200	Equip Repairs-Parts & Cont- CO	2,200	1,273	861	21,500	21,500	(16,800)	-78.14%	4,700	4,700	-
268	13345850	5400	Supplies & Materials - DW	11,014	3,336	-	8,000	8,000	(500)	-6.25%	7,500	7,500	-
269	13345851	5400	Supplies & Materials - NP	6,484	5,857	4,285	8,200	8,200	3,300	40.24%	11,500	11,500	-
270	13345852	5400	Supplies & Materials - FS	5,801	9,599	6,670	9,200	9,200	6,700	72.83%	15,900	15,900	-
271	13345853	5400	Supplies & Materials - GR	-	-	-	-	-	-		-	-	-
272	13345854	5400	Supplies & Materials - 4C	8,060	11,833	6,175	9,200	9,200	5,200	56.52%	14,400	14,400	-
273	13345855	5400	Supplies & Materials - NS	5,286	7,070	13,336	9,400	9,400	5,400	57.45%	14,800	14,800	-
274	13345856	5400	Supplies & Materials - MS	6,500	9,833	13,577	12,200	12,200	6,500	53.28%	18,700	18,700	-
275	13345857	5400	Supplies & Materials - HS	5,617	10,930	17,326	1,200	1,200	22,000	1833.33%	23,200	23,200	-
276	13345859	5400	Supplies & Materials - CO	156	16	-	1,000	1,000	500	50.00%	1,500	1,500	-
277	13345860	5400	Maint Vehicle Gas/Repairs	3,854	4,110	3,517	2,000	2,000	-	0.00%	2,000	2,000	-
278	13345870	5400	Maint Shops 2 at Admin Bldg	1,116	1,389	1,942	3,000	3,000	(1,500)	-50.00%	1,500	1,500	-
279	13346280	5700	Itinerant Travel, Custodial	-	33	-	-	-	1,000		1,000	1,000	-
280	13346430	5800	Extraordinary Maintenance	-	-	-	30,000	-	30,000		30,000	30,000	-
281	13346840	5800	Custodial Equip System-Wide	4,161	-	-	10,000	10,000	5,000	50.00%	15,000	15,000	-
282	13346860	5800	Replace Equip Maint	569	-	-	54,000	54,000	(54,000)	-100.00%	-	-	-
283			TOTAL CUSTODIAL/MAINT (334)	542,298	545,223	550,803	747,659	711,659	17,039	2.39%	728,698	728,698	-

**GREENFIELD PUBLIC SCHOOLS
FISCAL YEAR 25 PROPOSED BUDGET**

	D	E	F	G	H	I	J	K	L	M	N	O	P
	Organization	Object	Account Description	FY21 Actuals	FY22 Actuals	FY23 Actuals	FY24 ALL FUNDS	FY24 LOCAL	\$ Incr/(Decr) - LOCAL	% Incr/(Decr) - LOCAL	FY25 Proposed (ALL FUNDS)	FY25 Proposed (LOCAL)	FY25 Total Grants & SRFs
1													
284	13351130	5100	SPED Transportation Staff	519,347	842,288	813,281	937,089	637,089	241,254	37.87%	878,343	878,343	-
285	13351131	5100	Reg Transportation Staff DW	27,570	67,375	62,697	60,935	60,935	1,828	3.00%	62,763	62,763	-
286	13353240	5100	Crossing Guards	-	14,040	15,030	25,029	25,029	7,868	31.43%	32,897	32,897	-
287	13354200	5200	Transportation Contracted Srvc	672,617	448,360	609,437	658,037	458,037	280,587	61.26%	738,624	738,624	-
288	13354202	5200	Pupil Transportation SPED	76,720	121,087	111,034	160,962	160,962	(52,118)	-32.38%	108,844	108,844	-
289	13354220	5200	Transportation Field Trips DW	-	3,173	-	4,000	4,000	-	0.00%	4,000	4,000	-
290	13354240	5200	Charter School Transportation	-	-	-	-	-	54,000	-	54,000	54,000	-
291	13354280	5200	McKinney-Vento Transportation	-	27,770	-	20,000	20,000	-	0.00%	20,000	20,000	-
292	13355500	5400	Gas & Repairs GPS Reg Transpo	-	8,820	(30)	-	-	-	-	-	-	-
293	13355501	5400	Gas & Repairs GPS Vehicles SPE	50,932	86,679	115,975	80,000	80,000	45,000	56.25%	125,000	125,000	-
294	13355600	5400	Transportation Supplies DW	25,228	2,122	1,164	10,000	10,000	(9,000)	-90.00%	1,000	1,000	-
295			TOTAL TRANSPORTATION (335)	1,372,414	1,621,715	1,728,589	1,956,052	1,456,052	569,419	39.11%	2,025,471	2,025,471	-
296	13361230	5100	Administrative Expense Allowan	10,740	12,254	11,050	7,725	7,725	-	0.00%	7,725	7,725	-
297	13361500	5100	Early Retirement Incentive	-	1,000	-	-	-	-	-	-	-	-
298	13361600	5100	Longevity Teachers	-	-	-	-	-	-	-	-	-	-
299	13361610	5100	Longevity Non Teachers	62,819	-	-	75,866	75,866	2,276	3.00%	78,142	78,142	-
300	13361700	5100	Sick Leave Buyback	10,555	19,835	4,808	65,707	-	67,678	-	67,678	67,678	-
301	13361800	5100	403b Annuity GEA	18,345	15,090	14,460	18,000	18,000	-	0.00%	18,000	18,000	-
302	13361820	5400	Teacher Allowance GEA	1,001	221	167	-	-	-	-	-	-	-
303	13361900	5200	Course Reimbursement GEA	16,223	1,402	1,710	35,000	35,000	5,000	14.29%	40,000	40,000	-
304	13362900	5200	Course Reimb Paraprofessionals	-	2,296	1,293	10,000	10,000	-	0.00%	10,000	10,000	-
305	13363000	5100	Salary & Wages	-	-	6,995	-	-	-	-	-	-	-
306	13365810	5400	Clothing Allowance Custodians	-	4,645	5,106	-	-	-	-	-	-	-
307			TOTAL PERSONNEL (336)	119,683	56,743	45,589	212,298	146,591	74,954	51.13%	221,545	221,545	-
308	13402200	5100	School Committee Secretary	16,476	14,328	14,508	24,360	24,360	50,000	205.25%	74,360	74,360	-
309	13404000	5200	Contracted Services-School Com	-	-	30,094	-	-	-	-	-	-	-
310	13404060	5200	Prof Legal Svcs School Committ	50,904	21,750	38,375	55,000	55,000	-	0.00%	55,000	55,000	-
311	13404061	5200	Legal Settlement Obligation	-	-	-	-	-	-	-	-	-	-
312	13404250	5200	Conferences and Training	-	-	180	2,000	2,000	-	0.00%	2,000	2,000	-
313	13405500	5400	General Supplies School Commit	-	-	-	1,000	1,000	-	0.00%	1,000	1,000	-
314	13406200	5700	Dues MASS School Committee	6,694	16,992	6,421	6,000	6,000	1,000	16.67%	7,000	7,000	-
315	13491116	5100	School Committee Other Expense	-	-	-	13,000	13,000	-	0.00%	13,000	13,000	-
316			TOTAL SCHOOL COMMITTEE (340)	74,074	53,070	89,579	101,360	101,360	51,000	50.32%	152,360	152,360	-
317	13411210	5100	Business Administration Office	198,091	214,299	219,332	234,871	234,871	23,472	9.99%	258,343	258,343	-
318	13411210	5200	Contracted Services	205,093	188,019	162,836	148,320	148,320	4,450	3.00%	152,770	152,770	-
319	13414340	5200	Audit Contracted Service	-	15,000	-	6,500	6,500	-	0.00%	6,500	6,500	-
320	13416200	5700	Business Office Dues	-	-	-	2,000	2,000	-	0.00%	2,000	2,000	-
321	13416300	5700	Business Conference / Travel	-	225	-	-	-	1,000	-	1,000	1,000	-
322	13416400	5200	Business Office Prof Dev	550	158	-	-	-	1,000	-	1,000	1,000	-
323			TOTAL BUSINESS OFFICE (341)	403,734	417,701	382,167	391,691	391,691	29,921	7.64%	421,612	421,612	-
324			TOTAL BUDGET	19,570,560	19,766,075	21,553,231	28,786,645	22,786,105	1,334,254	5.86%	27,755,280	24,120,359	3,634,921
325													